

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$550,118	\$386,070	\$434,820
Federal Projects	\$21,631	\$34,080	\$15,048
State Projects	\$392	\$280	\$1,902
Classroom Site Project	\$37,614	\$26,628	\$26,515
Schoolwide Project Total	\$609,755	\$447,058	\$478,285

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,325	\$0	\$598,430	\$0	\$609,755
Percentage of Total Revenues	1.86%	0.00%	98.14%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$20,000	\$22,726
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,126	\$14,799
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,128	\$15,327
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$46,254	\$52,852
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$46,254	\$52,852

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,575
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	31.050
2002 - 2003 High School	8.600
2002 - 2003 Total	39.650
2003 - 2004 Elementary	31.855
2003 - 2004 High School	10.330
2003 - 2004 Total	42.185
2004 - 2005 Elementary	75.115
2004 - 2005 High School	16.310
2004 - 2005 Total	91.425

Fall 2004 Enrollment	105	Number of Schools	2
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Teacher Salaries	\$182,146
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